

Ordinance to Amend the Fiscal Year 2026 Budget
To recognize receipt and expenditure of a grant, and
reinstate the traffic calming and a
reserved/designated line item
Sponsored by: Councilmember Sweet

LEGISLATIVE RESOLUTION 25-O-08

Resolution and Ordinance of the Town of University Park, to amend the FY 2026 Budget Ordinance, Legislative Resolution 25-O-03, to include 6533-05, "Traffic Calming" budget line item, in the amount of \$42,639.85, to fund the \$39,428.25 remaining traffic study costs and \$3,211.60 for additional data collection points. The increase in budget expense will be offset by a greater than expected Income line item 4015-00 Highway User Revenues. Further, the amendment would reinstate Designated Reserve Line Item 6655-08 for Stormwater Management – Design & Engineering in the total amount of \$971,000.00, reflecting the amount remaining after \$175,000 was included as budget line item 7135.00, Clagett-Pineway SWM MOU - Engineering Services in FY 2026, transferring the funds from Undesignated/Unreserved 8000-00 and to add the 4247-00, Environmental Stewardship Grant income budget line item and the 6237-02 Environmental Stewardship Grant (Pepco) expense line item to authorize the receipt and expenditure of the grant.

Section I. Be it resolved and ordained by the Mayor and Common Council of the Town of University Park that Legislative Resolution 25-O-03, Fiscal Year 2026 Budget Ordinance, be and is hereby amended to add the following:

Account Name

Income – General Fund Revenues

V - Miscellaneous

EXPLANATION:

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW

[~~Brackets~~] indicate matter deleted from existing law

* * Asterisks* * indicate existing law which are unchanged but not set forth in the ordinance

CAPITALS INDICATE MATTER ADDED BY AMENDMENT TO THE PROPOSED ORDINANCE

[~~Brackets~~] indicate matter deleted by amendment to the proposed ordinance

4247-00 — Environmental Stewardship Grant \$10,000.00

Expense - Public Works
Operating Parks and Rec

6237-02 — Environmental Stewardship Grant (Pepco) \$10,000.00

6533-05 - Traffic Calming \$42,639.85

Reserves and Debt Service

From

To

Reserved/Designated 6655-08 SWM - Design & Engineering \$971,000.00

Undesignated/Unreserved 8000-00 \$971,000.00

Section 2. Be it further resolved that this resolution shall become effective twenty (20) days after enactment by the Mayor and Common Council of University Park.

Section 3. If any section, subsection, provision, sentence, clause, phrase or word of this Ordinance is for any reason held to be illegal or otherwise invalid by any court of competent jurisdiction, such invalidity shall be severable, and shall not affect or impair any remaining section, subsection, provision, sentence, clause, phrase or word included within this Ordinance, it being the intent of the Town that the remainder of the Ordinance shall be and shall remain in full force and effect, valid and enforceable.

Section 4: Be it further resolved that a complete and exact copy of this adopted Ordinance shall be posted on the entrance door of the Town Building of University Park, Maryland, for a period of not less than ten (10) days, and a fair summary of this Ordinance shall be published at least once in a newspaper having general circulation in the community.

ADOPTED the 17 day of November, 2025.

ATTEST:

MAYOR AND COMMON COUNCIL
TOWN OF UNIVERSITY PARK

Debi Sandlin
Debi Sandlin, Town Administrator

By: Laurie K. Morrissey
Laurie K. Morrissey, Mayor

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: _____
Suellen M. Ferguson, Town Attorney