

Ordinance to Amend the Fiscal Year 2025 Budget  
Sponsored by: Councilmember Gathercole

**LEGISLATIVE RESOLUTION 25-O-02**

Resolution and Ordinance of the Town of University Park, to amend the FY 2025 Budget Ordinance, Legislative Resolution 24-O-04, to make adjustments based on the mid-year analysis.

Section 1: Be it resolved and ordained by the Mayor and Common Council of the Town of University Park that Legislative Resolution 24-O-04, Fiscal Year 2025 Budget Ordinance, be and is hereby amended to add revenue line item R-25, Red Light Cameras.

Section 2: Be it further resolved by the Mayor and Common Council of the Town of University Park that Legislative Resolution 24-O-04, Fiscal Year 2025 Budget Ordinance, be and is hereby amended to make adjustments based on mid-year analysis of the FY2025 Budget as follows:

<u>Account Name</u>	<u>From</u>	<u>To</u>
<b>General Government</b>		
M1 General Fund Prior Year Surplus	\$991,567.00	
Unreserved Undesignated		\$991,567.00
Unreserved Undesignated	\$182,039.00	
G4 Audit and Accounting		\$62,554.00
W24 Traffic Calming Study		\$56,485.00
P10 Citations - Red Light/ Speed Camera		\$63,000.00
R14 Speed Camera	\$30,000.00	
R24 Red Light Camera		\$30,000.00

**EXPLANATION:**

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW

[Brackets] indicate matter deleted from existing law

\*\* Asterisks\*\* indicate existing law which are unchanged but not set forth in the ordinance

CAPITALS INDICATE MATTER ADDED BY AMENDMENT TO THE PROPOSED

ORDINANCE

[Brackets] indicate matter deleted by amendment to the proposed ordinance

<u>Account Name</u>	<u>From</u>	<u>To</u>
<b>Police Department</b>		
P1 Police Salaries -	\$13,382.00	
Transfer to:		
P8 Body-Worn Cameras		\$382.00
P7 Medical Exams		\$3,000.00
P6 Training		\$5,000.00
P25 Vehicle Maintenance		\$5,000.00

**Public Works**

Unreserved Undesignated	\$50,000	
W20 Recycling Bins-Town	\$2,000	
S6 Snow Removal	\$2,500	
S5 Street Tree Replacement	\$2,500	
W8 Training	\$2,500	
W9 Trash and Recycling Carts	\$3,000	
W3 Composting	\$3,000	
W19 Park Maintenance-Vehicle & Plow	\$6,000	
Public Works Fringe Benefits		\$40,000
Town Maintenance Facility		\$2,500
Salaries		\$5,000
Tools & Supplies		\$5,000
St & S/W Maintenance Raised C/W		\$6,000
Park Upkeep		\$6,000
Vehicle Maintenance		\$7,000

**Prior Years Surplus**

Increase by \$991,567.00 to agree with the FY2024 audit.

**Decrease in Expected Revenue**

R14 Decrease Speed Camera expected revenue by \$470,000.00

Section 3. Be it further resolved that this Ordinance shall become effective twenty (20) days after enactment by the Mayor and Common Council of University Park.

Section 4. If any section, subsection, provision, sentence, clause, phrase or word of this Ordinance is for any reason held to be illegal or otherwise invalid by any court of competent jurisdiction, such invalidity shall be severable, and shall not affect or impair any remaining section, subsection, provision, sentence, clause, phrase or word included within this Ordinance, it being the intent of the Town that the remainder of the Ordinance shall be and shall remain in full force and effect, valid and enforceable.

Section 5: Be it further resolved that a complete and exact copy of this adopted Ordinance shall be posted on the entrance door of the Town Building of University Park, Maryland, for a period of not less than ten (10) days, and a fair summary of this Ordinance shall be published at least once in a newspaper having general circulation in the community.

ADOPTED the 7<sup>th</sup> day of April, 2025.

ATTEST:

MAYOR AND COMMON COUNCIL  
TOWN OF UNIVERSITY PARK

  
Alicandra Heggman, Town Clerk

By:   
Laurie K. Morrissey, Mayor

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

By: \_\_\_\_\_  
Suellen M. Ferguson, Town Attorney