

Ordinance to Amend the Fiscal Year 2024 Budget to replace police vehicle and enable Public Works projects
Sponsored by: Councilmember Morrissey

LEGISLATIVE RESOLUTION 24-O-03

Resolution and Ordinance of the Town of University Park, to amend the FY 2024 Budget Ordinance, Legislative Resolution 23-O-03, to transfer funds from the Police and Public Safety Salaries and Payroll, Taxes and Benefits line items, and from Unreserved, Reserved and Service Funds to the P27 – Police Vehicles line item to enable purchase of a police cruiser in the amount of \$65,000 and to transfer funds from Public Works Snow Removal and Consulting Arborist line items, and from Unreserved /Undesignated funds in total amount of \$35,000, to the S-3 Street and Sidewalk Maintenance line item in the General Fund Budget, and to the Street Work Project line item and the Park Bridge Replacement – Beechwood and Van Buren line item in the Capital Projects Fund portion of the Budget, to pay for several Department of Public Works projects.

Section 1. Be it resolved and ordained by the Mayor and Common Council of the Town of University Park that Legislative Resolution 23-O-03, Fiscal Year 2024 Budget Ordinance, be and is hereby amended as follows:

Account Name

GENERAL FUND

	<u>From</u>	<u>To</u>
<u>Unreserved, Reserved and Service Funds</u>		
F1 - Unreserved Designated - Vehicle Replacement	\$20,000	

EXPLANATION:

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW

[Brackets] indicate matter deleted from existing law

** Asterisks** indicate existing law which are unchanged but not set forth in the ordinance

CAPITALS INDICATE MATTER ADDED BY AMENDMENT TO THE PROPOSED ORDINANCE

[Brackets] indicate matter deleted by amendment to the proposed ordinance

Police and Public Safety

P1 - Salaries	\$25,000	
P3 – Payroll, Taxes and Benefits	\$20,000	
P27- Police Cruiser		\$65,000

Section 2. Be it further resolved that Legislative Resolution 23-O-03, Fiscal Year 2024

Budget Ordinance, be and is hereby amended as follows:

<u>Account Name</u>	<u>From</u>	<u>To</u>
<u>GENERAL FUND</u>		
<u>Unreserved Undesignated</u>	\$26,000	
<u>Department of Public Works</u>		
S6 - Snow Removal	\$ 3,000	
B4 - Consulting Arborist - Tree Ordinance	\$ 6,000	
S3 - Street and Sidewalk Maintenance		\$9,000
<u>CAPITAL PROJECTS FUND</u>		
7110-00 Street Work Project		\$20,000
7133-00 Bridge-Van Buren/Beechwood		\$6,000

Section 3. Be it further resolved that this resolution shall become effective twenty (20) days after enactment by the Mayor and Common Council of University Park.

Section 4. If any section, subsection, provision, sentence, clause, phrase or word of this Ordinance is for any reason held to be illegal or otherwise invalid by any court of competent jurisdiction, such invalidity shall be severable, and shall not affect or impair any remaining section, subsection, provision, sentence, clause, phrase or word included within this Ordinance, it being the intent of the Town that the remainder of the Ordinance shall be and shall remain in full force and effect, valid and enforceable.

Section 5: Be it further resolved that a complete and exact copy of this adopted Ordinance shall be posted on the entrance door of the Town Building of University Park,

Maryland, for a period of not less than ten (10) days, and a fair summary of this Ordinance shall be published at least once in a newspaper having general circulation in the community.

ADOPTED the 20th day of May, 2024.

ATTEST:



Angela A. Lawrence, Interim
Town Administrator

MAYOR AND COMMON COUNCIL
TOWN OF UNIVERSITY PARK


By: _____
Joel T. Biermann, Mayor

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: _____
Suellen M. Ferguson, Town Attorney