

Fiscal 2014 Budget
Sponsored by: The Council as a whole

LEGISLATIVE RESOLUTION 13-O-04

Resolution and Ordinance of the Town of University Park, pursuant to Section 603 of the Charter of the Town of University Park, to adopt the annual budget for fiscal year 2014.

Section 1: Be it resolved and ordained by the Mayor and Common Council of University Park that the budget for fiscal year 2014 be enacted as follows:

EXPLANATION:

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW

[Brackets] indicate matter deleted from existing law

* * Asterisks* * indicate provisions of existing law which have been omitted from the resolution



Town of University Park
Proposed Budget for the Fiscal Year 2014
Beginning July 1, 2013
Submitted by
John Rogard Tabori, Mayor
to
The University Park Town Council
on
April 1, 2013/May 20, 2013
Version Final

TOWN OF UNIVERSITY PARK REVENUES										FINAL BUDGET FY2014									
A	B	C	D	E	F	G	H	I	J										
	ITEM DESCRIPTION	Proposed FY2014 Budget	Adopted FY2013 Budget	Estimated FY 2013 Budget	FY 2012 Actual	Budget Variance FY 2014/FY 2013	Estimated Actual Budget FY2014/FY2013	Percent Change FY 2014/FY 2013	FY2013 Budget v. Actual										
CODE																			
	GENERAL FUND REVENUES	\$3,089,025	\$3,461,129	\$3,562,419	\$5,706,322	(\$372,104)	(\$473,394)	-13.3%	\$101,290										
R100	TAXES	\$2,637,170	\$2,480,850	\$2,540,630	\$2,535,639	\$156,320	\$96,540	3.8%	\$59,780										
R1	Real Property (1)	2,032,170	1,925,850	1,935,630	1,927,569	106,320	96,540	5.0%	\$9,780										
R2	Business Personal Property Tax (2)	52,000	52,000	52,000	54,320	0	0	0.0%	\$0										
R3	Penalties & Interest on Taxes	3,000	3,000	3,000	3,377	0	0	0.0%	\$0										
R4	State Income Tax	550,000	500,000	550,000	551,372	50,000	0	0.0%	\$50,000										
R200	LICENSES & PERMITS	\$57,000	\$56,470	\$64,770	\$50,795	\$530	(\$7,770)	-12.0%	\$8,300										
R5	Building Permits & Fees	1,000	1,270	1,270	1,077	(\$270)	(\$270)	-21.3%	\$0										
R6	Cable Franchise Fees	35,000	30,500	35,000	31,024	4,500	0	0.0%	\$4,500										
R7	Cable Equipment Fees	21,000	17,200	21,000	18,694	3,800	0	0.0%	\$3,800										
R29	Cable Capital Equipment (From Reserves)	0	7,500	7,500	0	(7,500)	(7,500)	-100.0%	\$0										
R300	STATE SHARED	\$130,496	\$67,879	\$67,879	\$80,076	\$62,617	\$62,617	92.2%	\$0										
R8	Police Protection	50,164.00	37,072	37,072	37,072	13,092	13,092	35.3%	\$0										
R9	Highway User	70,075.00	20,550	20,550	32,747	49,525	49,525	241.0%	\$0										
R10	Bank Stock	10,257.00	10,257	10,257	10,257	0	0	0.0%	\$0										
R400	COUNTY	\$6,256	\$6,256	\$6,256	\$6,256	\$0	\$0	0.0%	\$0										
R11	Landfill	6,256	6,256	6,256	6,256	\$0	\$0	0.0%	\$0										
R500	MISCELLANEOUS	\$258,103	\$849,674	\$882,884	\$3,032,556	(\$311,571)	(\$374,781)	-70.8%	\$33,210										
R12	Interest	6,675	5,000	5,000	5,233	1,675	1,675	33.5%	\$0										
R13	Red Light Camera	10,000	7,500	12,500	8,521	2,500	(2,500)	-20.0%	\$5,000										
R14	Rental Licenses (3)	28,000	28,000	28,000	51,410	0	0	0.0%	\$0										
R15	Recycling	3,000	3,000	2,000	4,420	0	1,000	50.0%	(\$1,000)										
R16	Fines - Police	3,000	2,000	2,000	3,525	1,000	1,000	50.0%	\$0										
R17	Vehicle Releases	3,000	1,500	3,000	3,775	1,500	0	0.0%	\$1,500										
R18	Sale of Assets	0	0	0	1,170	0	0	N/A	\$0										
R19	Revenues Miscellaneous	100	100	100	1,613	0	0	0.0%	\$0										
R20	E-Ticket Grant	0	0	0	8,023	0	0	N/A	\$0										
R21	Grants Revenue - STEP-UP	184,328	502,574	511,584	551,366	(318,246)	(327,256)	-64.0%	\$9,070										
R22	Grants Revenue - Polioo Radios					0	0	N/A	\$0										
R23	Grants Revenue - Security Grant					0	0	N/A	\$0										
	Calritz Revenue			48,700		0	(48,700)	N/A	\$48,700										
	EECBG Grant - State				13,000	0	0	N/A	\$0										
R24	ATHA Grant				500	0	0	N/A	\$0										
R25	Chesapeake Bay Fund					0	0	N/A	\$0										
R26	Infrastructure Bond 2012				2,380,000	0	0	N/A	\$0										
R27	Recreational Trails Grant					0	0	N/A	\$0										
R28	WSSOMGL Street Repair Rebate	20,000	20,000	20,000		0	0	0.0%	\$0										
	TOTAL GENERAL FUND REVENUES	\$3,089,025	\$3,461,129	\$3,562,419	\$5,706,322	(\$372,104)	(\$473,394)	-13.3%	\$101,290										
M1	Memo: General Fund Prior Yr Surplus	1,768,059	2,825,284	2,617,519	\$1,696,376	(1,067,225)	(659,450)	-32.8%	(\$207,765)										
M2	Memo: General Fund Revenues + Surplus	\$4,847,084	\$6,286,413	\$6,179,938	\$7,402,638	(\$1,439,329)	(\$1,332,854)	-21.6%	(\$106,475)										

NOTES:
1 Real Property Tax Rate is .6315 per \$100 of assessed value. This is a 0.03 cent increase per \$100 of assessed value over
2 Personal Property Tax Rate is \$2.25 per \$100 of assessed value.
3 Based on \$400 per license fee and 70 rentals.

6015
6315
0.952494
1935630
1935708

TOWN OF UNIVERSITY PARK GENERAL FUND EXPENDITURES									
A	B	C	D	E	F	G	H	I	J
	ITEM DESCRIPTION	Proposed FY2014 Budget	Adopted FY2013 Budget	Estimated Actual FY2013 Budget	FY 2012 Actual	Budget Variance FY 2014/FY 2013	Estimated Actual FY2014/FY2013	Percent Change FY 2014/FY 2013	FY2013 Budget v. Actual
	GENERAL GOVERNMENT TOTAL	\$735,327	\$986,809	\$7,070,759	\$7,037,947	(\$33,459)	(\$33,459)	-32.3%	\$55,950
	PERSONNEL	\$186,000	\$181,650	\$770,400	\$750,678	\$4,350	\$4,350	9.2%	(\$11,250)
G10	Salaries	131,400	124,000	124,000	122,281	\$7,400	\$7,400	6.0%	\$0
G2	Payroll Taxes and Benefits	36,400	39,250	28,000	28,237	(\$2,550)	(\$2,550)	30.0%	(\$11,250)
G1a	Mayor's Salary	15,000	15,000	15,000		\$0	\$0	0.0%	\$0
G2a	Payroll Taxes and Benefits - Mayor	3,200	3,400	3,400		(\$200)	(\$200)	-5.9%	\$0
	OPERATING	\$306,385	\$284,655	\$777,655	\$739,650	\$27,550	(\$70,670)	-18.7%	\$32,200
G20	ADA (Intergovernmental)	500	500	500		\$0	\$0	0.0%	\$0
G2	Audit and Accounting	10,085	9,735	9,735	6,700	330	330	3.4%	\$0
G3	Building Maintenance	15,000	15,000	15,000	15,113	\$0	\$0	0.0%	\$0
G6	Cable (Video)	1,500	1,500	1,500		\$0	\$0	0.0%	\$0
G7	Recording Secretary	5,000	5,000	4,000	2,750	5,000	1,000	25.0%	\$4,000
G8	Election Expenses	1,500	1,500	1,500	62	\$0	\$0	0.0%	\$0
G9	Emergency Response Fund	100	100	100		\$0	\$0	0.0%	\$0
G10	Engineering (Excludes Street Work)	5,000	5,000	5,000	360	\$0	\$0	0.0%	\$0
G11	Equipment	5,000	5,000	5,000	5,000	\$0	\$0	0.0%	\$0
G12.1	Government Studies	1,000	1,000	1,000		\$0	\$0	0.0%	\$0
G19	Housing Inspector	31,500	31,500	31,500	31,500	\$0	\$0	0.0%	\$0
G14	Insurance	20,000	20,000	18,500	15,089	1,500	1,500	10.7%	\$0
G15	IT Costs	15,500	14,000	14,000	24,372	1,500	1,500	10.7%	\$0
G16	Legal Advertising	1,000	1,000	1,000	539	\$0	\$0	0.0%	\$0
G17	Legal Fees	30,000	30,000	63,000	89,679	\$0	(\$33,000)	-52.4%	\$33,000
G18	Membership Dues	5,500	5,500	5,500	5,172	\$0	\$0	0.0%	\$0
G19	Newsletter	30,000	26,000	26,000	24,644	4,000	4,000	15.4%	\$0
G20	Office Supplies	15,000	15,000	15,000	16,750	\$0	\$0	0.0%	\$0
G21	Telephone & Maintenance	9,200	10,500	9,000	9,053	(1,300)	200	2.2%	(\$1,500)
G22	Travel	14,000	13,000	13,000	15,429	1,000	1,000	7.7%	\$0
G23	Transit	70,000	66,000	78,000	63,127	4,000	(8,000)	-10.9%	\$12,000
G24	Utilities	7,000	10,000	7,500	6,789	(3,000)	(500)	-6.7%	(\$2,500)
G25	Waste Site	3,000	3,000	3,000	2,581	\$0	\$0	0.0%	\$0
G12.2	Traffic Studies - Grants	10,000		48,700		10,000	(38,700)	-79.5%	\$48,700
	GRANTS & DONATIONS	\$87,500	\$44,500	\$47,500	\$40,415	\$17,000	\$14,000	29.5%	\$13,000
G26	Fire Department Donations	9,000	9,000	9,000	9,000	\$0	\$0	0.0%	\$0
G27	PTA/Other Donations	5,000	5,000	5,500		\$0	(500)	-9.1%	\$500
G28	Grant Exp. - Energy					\$0	\$0	N/A	\$0
G29	Grant Exp. - Police Riders					\$0	\$0	N/A	\$0
G30	Stream Committees					\$0	\$0	N/A	\$0
G31	Northwestern Band Denial					\$0	\$0	N/A	\$0
G32	UPCA Grant	5,000	5,000	5,000	5,000	\$0	\$0	0.0%	\$0
G44	ATHA Grant				1,482	\$0	\$0	N/A	\$0
G41	75th Anniversary Committee				6,720	\$0	\$0	N/A	\$0
G42	LUP Boys & Girls Club	2,500	2,500	2,500		\$0	\$0	0.0%	\$0
G45	Chesapeake Bay Foundation					\$0	\$0	N/A	\$0
	Town Grants					\$0	\$0	N/A	\$0
	EEGSC Grant				12,712				
G46	Recreational Trails Grant	35,000	20,000	20,000		15,000	15,000	75.0%	\$0
G33	Archie Fun Run/Walk	5,000	3,000	5,500	3,000	2,000	(500)	-9.1%	\$2,500
	CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$0
G34	Telephone System					\$0	\$0	N/A	\$0
G500	Grant - DOE	171,436	475,304	475,304	507,315	(304,368)	(304,368)	-44.0%	\$0
G35	Salaries - DOE	12,000	85,368	85,368	102,888	(77,368)	(77,368)	-86.6%	\$0
G36	Payroll Taxes & Benefits	0	30,228	30,228	34,665	(30,228)	(30,228)	-100.0%	\$0
G37	Contractual - DOE Grant	139,436	205,000	205,000	205,200	(65,564)	(65,564)	-42.0%	\$0
G38	Supplies	20,000	36,000	36,000	2,765	(16,000)	(16,000)	-44.4%	\$0
G33	Other DOE Expenditures	0	115,000	115,000	102,082	(115,000)	(115,000)	-100.0%	\$0

FINAL BUDGET FY2014

TOWN OF UNIVERSITY PARK DEPARTMENT OF PUBLIC WORKS		FINAL BUDGET FY2014						
A	B	C	D	E	F	G	H	I
	ITEM DESCRIPTION	Proposed FY2014 Budget	Adopted FY2013 Budget	Estimated Actual FY 2013 Budget	FY 2012 Actual	Budget Variance FY 2014/FY 2013	Actual Budget Variance FY2014/FY2013	Percent Change FY 2014/FY 2013
CODE	DEPARTMENT OF PUBLIC WORKS TOTAL	\$1,276,450	\$2,443,250	\$2,102,120	\$2,755,407	(\$1,166,800)	\$341,130	-39.3%
A100	PERSONNEL	\$919,200	\$909,000	\$870,000	\$857,695	\$10,200	\$49,200	5.7%
A1	Salaries	601,000	600,700	575,000	576,002	\$300	\$26,000	4.5%
A2	Payroll Taxes and Benefits	318,200	308,300	295,000	281,693	\$9,900	\$23,200	7.9%
	Payroll Burden	\$2,950	\$1,350	\$1,350	\$1,489	\$0	\$1,600	3.2%
B100	OPERATING - PARKS & RECREATION	\$38,000	\$169,000	\$203,000	\$36,135	(\$130,000)	(\$165,000)	-81.3%
B1	Park Activities	4,000	4,000	4,000	5,285	0	0	0.0%
B2	Tree Maintenance	15,000	15,000	50,000	14,300	0	(\$35,000)	-70.0%
B3	Tree Replacement	10,000	10,000	10,000	8,525	0	0	0.0%
B4	Upkeep of Park	4,000	4,000	4,000	3,839	0	0	0.0%
B5	Park Bridge Replacement & Walkway Repair	0	100,000	100,000	0	(\$100,000)	(\$100,000)	-100.0%
B6	Playing Field Maintenance	5,000	5,000	5,000	4,186	0	0	0.0%
B7	Tennis Court Repair	0	30,000	30,000	0	(\$30,000)	(\$30,000)	-100.0%
S100	OPERATING - STREETS	\$73,000	\$1,137,500	\$792,870	\$1,648,725	(\$1,064,500)	(\$719,870)	-90.8%
S1	Street Lights	35,000	35,000	33,000	33,113	\$0	\$2,000	6.1%
S2	Street Light Upgrade					\$0	\$0	N/A
S3	Street & Sidewalk Repair	3,000	5,000	5,000	3,897	(\$2,000)	(\$2,000)	-40.0%
S4	Street Tree Maintenance	20,000	20,000	43,000	28,585	\$0	(\$23,000)	-53.5%
S5	Street Tree Replacement	10,000	10,000	10,000	10,000	\$0	\$0	0.0%
S6	Snow Removal	5,000	5,000			\$0	\$5,000	N/A
S7	Town Wide Street Repair Project	-	1,062,500	701,870	1,573,130	(\$1,062,500)	(\$701,870)	-100.0%
S8	Engineering Costs for B5 and S7					\$0	\$0	N/A
S9	Asphalt Index Cost Fund					\$0	\$0	N/A
W100	OPERATING - GENERAL & SANITATION	\$216,250	\$228,750	\$236,250	\$212,852	(\$12,500)	(\$20,000)	-8.5%
W1	Fuel	35,000	45,000	35,000	29,823	(\$10,000)	\$0	0.0%
W2	Landfill	65,000	70,000	67,000	59,476	(\$5,000)	(\$2,000)	-3.0%
W3	Medical Exams & Training	750	750	750	280	\$0	\$0	0.0%
W4	Pest Control	9,000	5,000	2,500	593	\$4,000	\$6,500	260.0%
W5	Recycling Charges	5,000	5,000	5,000	4,149	\$0	\$0	0.0%
W6	Tools/Supplies	6,000	6,000	6,000	8,136	\$0	\$0	0.0%
W7	Travel & Dues	4,000	4,000	4,000	3,316	\$0	\$0	0.0%
W8	Uniforms	6,500	8,000	6,000	8,114	(\$1,500)	\$500	8.3%
W9	Vehicle Maintenance	45,000	45,000	60,000	49,555	\$0	(\$15,000)	-25.0%
W10	Vehicle Storage	40,000	40,000	50,000	49,411	\$0	(\$10,000)	-20.0%
W200	CAPITAL	\$30,000	\$0	\$0	\$0	\$30,000	\$30,000	N/A
W11	Equipment	30,000				\$30,000	\$30,000	N/A

TOWN OF UNIVERSITY PARK POLICE & PUBLIC SAFETY									
FINAL BUDGET FY2014									
A	B	C	D	E	F	G	H	I	J
	ITEM DESCRIPTION	Proposed FY2014 Budget	Adopted FY2013 Budget	Estimated Actual FY 2013 Budget	FY 2012 Actual	Budget Variance FY 2014/FY 2013	Estimated Actual Variance FY2014/FY2013	Percent Change FY 2014/FY 2013	FY2013 Variance: Budget v. Actual
CODE	POLICE & PUBLIC SAFETY TOTAL	\$975,624	\$904,600	\$927,300	\$837,552	\$71,024	\$54,324	5.9%	\$16,700
P100	PERSONNEL	\$858,174	\$789,500	\$803,000	\$724,538	\$68,674	\$35,174	6.9%	\$13,500
P1	Salaries	582,000	536,000	546,000	508,018	\$26,000	\$16,000	2.9%	\$10,000
P2	Payroll Taxes and Benefits	296,174	253,500	257,000	218,520	\$42,674	\$39,174	15.2%	\$3,500
	Payroll Burden	52.7%	47.3%	47.1%	43.2%	5.4%	5.6%	12.0%	-0.2%
P200	OPERATING	\$85,450	\$83,100	\$86,100	\$86,338	\$2,350	(\$650)	-0.8%	\$3,000
P3	Training	3,000	3,000	3,000	1,616	\$0	\$0	0.0%	\$0
P4	Medical Exams	2,500	2,500	2,500	2,000	\$0	\$0	0.0%	\$0
P5	Accreditation	1,500	1,500	2,500	2,774	\$0	(\$1,000)	-40.0%	\$1,000
P6	Bike Patrol	800	800	800	218	\$0	\$0	0.0%	\$0
P7	Citations	4,500	3,750	6,250	3,854	\$750	(\$1,750)	-28.0%	\$2,500
P8	Computer	2,500	2,500	1,500	2,037	\$0	\$1,000	66.7%	(\$1,000)
P22	E-Ticket System Grant	0	0	0	7,918	\$0	\$0	N/A	\$0
P9	Equipment	6,000	7,100	7,100	4,207	(\$1,100)	(\$1,100)	-15.5%	\$0
P10	Gasoline	32,500	29,500	32,000	30,424	\$3,000	\$500	1.6%	\$2,500
P11	MILES Computer	1,800	1,800	1,800	4,654	\$0	\$0	0.0%	\$0
P12	Mobile Data Terminals	6,000	6,000	6,000	5,910	\$200	\$200	3.9%	\$0
P13	Police Supplies & Manuals	5,350	5,150	5,150	5,910	(\$300)	(\$300)	-37.5%	\$0
P14	Radio Maintenance	500	800	800	2,222	(\$200)	(\$200)	-6.3%	\$0
P15	Travel, Meetings, Professional Dues	3,000	3,200	3,200	7,488	\$0	\$2,000	40.0%	(\$2,000)
P16	Uniforms	7,000	7,000	5,000	10,997	\$0	\$0	0.0%	\$0
P17	Vehicle Maintenance	8,500	8,500	8,500	10,997	\$0	\$0	0.0%	\$0
P300	CAPITAL	\$32,000	\$32,000	\$32,200	\$46,676	\$0	(\$200)	-0.6%	\$200
P18	Police Cruiser	32,000	32,000	32,200	31,836	\$0	(\$200)	-0.6%	\$200
P19	Radios - New				11,110	\$0	\$0	N/A	\$0
P20	Townwide Security Study				3,730	\$0	\$0	N/A	\$0
P21	MDT's								\$0
TOTAL GENERAL FUND EXPENDITURES		2,977,395	4,334,659	4,094,179	4,650,900	(\$1,357,264)	(\$1,176,784)	-27.3%	(\$240,480)

TOWN OF UNIVERSITY PARK
RESERVES, DEBT SERVICE AND BUDGET
RECONCILIATION

FINAL BUDGET FY2014

A	B	C	D	E	F	G	H	I	J	K
	ITEM DESCRIPTION	Proposed FY2014 Budget	Adopted FY2013 Budget	Estimated Actual FY 2013 Budget	Audited FY 2012 Actual	Budget Variance FY 2014/FY 2013	Estimated Actual Budget Variance FY2014/FY2013	Percent Change FY 2014/FY 2013	Estimated Actual Budget Variance FY2014/FY2013	Percent Change FY2014/FY2013
	UNRESERVED, RESERVED & SERVICE FUNDS									
F100	UNRESERVED DESIGNATED	\$226,000	\$271,000	\$271,000	\$537,000					
F1	Mayor & Council Stipendium	\$0	\$0	\$0	\$0					
F2	Vehicle Replacement	61,000	61,000	61,000	61,000					
F3	Tree Replacement	40,000	40,000	40,000	40,000					
F4	Road, Sidewalk, and Infrastructure Repairs	25,000	200,000	200,000	200,000					
F5	Park Infrastructure	100,000	170,000	170,000	\$200,000					
F200	RESERVED DESIGNATED	\$126,254	\$126,254	\$923,424	\$659,054					
F5	Contingency	122,100	122,100	112,400	92,400					
F6	Cable Capital Equipment	0	0	806,870	562,500					
F7	Road & Sidewalk Repairs (from Infrastructure Bond)	0	0	0	0					
	DEBT SERVICE FUND									
RD100	REVENUES	\$825,000	\$327,700	\$327,700	\$327,700					
RD1	Transfer From General Fund	625,000	327,700	327,700	240,477					
D100	EXPENDITURES	\$358,000	\$327,700	\$327,700	\$229,078					
D1	Principal - Pay Down Bonds	350,000	0	0	0					
D2	Interest	0	0	0	0					
D3	Fees	0	0	0	0					
D4	Debt Service - Pension Plan	0	128,500	128,500	128,485					
D5	Debt Service - Infrastructure Bond	0	199,200	199,200	100,594					
	TOTAL EXPENDITURES	\$4,780,084	\$6,286,413	\$6,179,938	\$7,402,638					
	GENERAL GOVERNMENT	\$725,321	\$986,809	\$1,070,759	\$1,037,941					
	PUBLIC WORKS	\$1,276,450	\$2,443,250	\$2,102,120	\$2,755,407					
	POLICE & SAFETY	\$975,624	\$904,600	\$921,300	\$857,552					
	DEBT SERVICE FUND	\$558,000	\$327,700	\$327,700	\$229,078					
	TOTAL EXPENSES (OUTLAYS):	\$3,535,395	\$4,662,359	\$4,421,879	\$4,879,979					
	UNRESERVED DESIGNATED	\$226,000	\$471,000	\$471,000	\$551,000					
	RESERVED DESIGNATED	\$126,254	\$126,254	\$923,424	\$659,054					
	UNRESERVED UNDESIGNATED	\$892,435	\$1,026,800	\$363,635	\$1,312,605					
	TOTAL RESERVES:	\$1,244,689	\$1,624,054	\$1,758,059	\$2,522,659					
	GENERAL REVENUE	\$3,089,025	\$3,461,129	\$3,562,419	\$5,706,322					
	GENERAL FUND EXPENDITURES	\$2,977,395	\$4,334,659	\$4,094,179	\$4,650,900					
	OPERATING SURPLUS/DEFICIT	\$111,630	(\$873,530)	(\$531,760)	\$1,055,421					
	DEBT SERVICE	\$558,000	\$327,700	\$327,700	\$229,078					
	TOTAL OPERATING SURPLUS/DEFICIT	(\$446,370)	(\$1,201,230)	(\$859,460)	\$826,343					
	FUND BALANCE RATIO	25.2%	22.0%	8.2%						

TOWN OF UNIVERSITY PARK									
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020		
MODEL BASED ON MAYOR'S FINAL BUDGET FOR FY2014.									
MODEL I									
General Fund Revenues									
R100 I - Taxes									
R1 4000-00 - Real Estate Tax Revenue	\$ 2,032,170	\$ 2,133,779	\$ 2,240,468	\$ 2,352,491	\$ 2,470,116	\$ 2,593,621	\$ 2,723,302		
R2 4005-00 - Business Personal Property Tax	\$ 52,000	\$ 53,144	\$ 54,313	\$ 55,508	\$ 56,729	\$ 57,977	\$ 59,253		
R3 4010-00 - Penalties & Interest on Taxes	\$ 3,000	\$ 2,500	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000		
R4 4020-00 - State Income Tax	\$ 550,000	\$ 569,250	\$ 585,174	\$ 609,795	\$ 631,138	\$ 653,227	\$ 676,090		
Total I - Taxes	\$ 2,637,170	\$ 2,758,673	\$ 2,885,955	\$ 3,019,794	\$ 3,159,982	\$ 3,306,826	\$ 3,460,646		
R300 II - State Shared									
R9 4015-00 - Highway Users	\$ 70,075	\$ 30,642	\$ 30,642	\$ 30,642	\$ 30,642	\$ 30,642	\$ 30,642		
R8 4025-00 - Police Protection	\$ 50,164	\$ 50,164	\$ 50,164	\$ 50,164	\$ 50,164	\$ 50,164	\$ 50,164		
R10 4030-00 - Bank Stock	\$ 10,257	\$ 10,257	\$ 10,257	\$ 10,257	\$ 10,257	\$ 10,257	\$ 10,257		
Total II - State Shared	\$ 130,496	\$ 91,063	\$ 91,063	\$ 91,063	\$ 91,063	\$ 91,063	\$ 91,063		
R400 III - County									
R11 4055-00 - Landfill Rebate	\$ 6,256	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,251		
Total III - County	\$ 6,256	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,251		
R200 IV - Licenses & Permits									
R6 4075-00 - Cable TV Franchise Payments	\$ 35,000	\$ 36,050	\$ 37,132	\$ 38,245	\$ 39,393	\$ 40,575	\$ 41,792		
R7 4076-00 - Cable TV - Capital Equipment	\$ 21,000	\$ 21,630	\$ 22,279	\$ 22,947	\$ 23,636	\$ 24,345	\$ 25,075		
R5 4080-00 - Building Permits & Fees	\$ 1,000	\$ 1,050	\$ 1,103	\$ 1,158	\$ 1,216	\$ 1,276	\$ 1,340		
R29 Cable Capital Equipment (From Reserves)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total IV - Licenses & Permits	\$ 57,000	\$ 58,730	\$ 60,513	\$ 62,350	\$ 64,244	\$ 66,196	\$ 68,207		
R500 V - Miscellaneous									
R12 4120-00 - Interest Income	\$ 6,675	\$ 24,000	\$ 29,000	\$ 30,000	\$ 36,000	\$ 37,000	\$ 40,000		
Assumed Annual Interest Rate	0.50%	2.00%	3.00%	4.21%	4.92%	4.94%	5.01%		
R13 4170-00 - Red Light Camera	\$ 10,000	\$ 10,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000		
R14 4095-00 - Rental License Fees	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000		
R15 4155-00 - Revenue - Recycling	\$ 3,000	\$ 5,000	\$ 7,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000		
R16 4100-00 - Fines - Police	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000		
R17 4105-00 - Vehicle Release	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000		
R18 4160-00 - Sale of Asset	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
R19 4150-00 - Revenue -Miscellaneous	\$ 100	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		
R20 E-Ticket Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
R21 DOE Grant	\$ 184,328	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
R22 Grants Revenue - Police Radios	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
R23 Grants Revenue - Security Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
R24 ATHA Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
R25 Chesapeake Bay Foundation Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
R26 Infrastructure Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
R27 Recreational Trails Grant	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
R28 WSSC/WGL Street Repair Share	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total V - Miscellaneous	\$ 258,103	\$ 74,000	\$ 82,000	\$ 85,000	\$ 91,000	\$ 92,000	\$ 95,000		
Total General Fund Revenues	\$ 3,089,025	\$ 2,988,716	\$ 3,125,780	\$ 3,264,457	\$ 3,412,539	\$ 3,562,335	\$ 3,721,167		
Total Income	\$ 3,089,025	\$ 2,988,716	\$ 3,125,780	\$ 3,264,457	\$ 3,412,539	\$ 3,562,335	\$ 3,721,167		

TOWN OF UNIVERSITY PARK									
		FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	
II Expense									
General Government									
G1	Total Salaries - General Government	\$ 146,400	\$ 153,720	\$ 161,406	\$ 169,476	\$ 177,950	\$ 186,848	\$ 196,190	
G2	Total B - Payroll Tax & Benefits - GG	\$ 39,600	\$ 41,580	\$ 43,659	\$ 45,842	\$ 48,134	\$ 50,541	\$ 53,068	
G100	Total I - Personnel - Gen Govt	\$ 186,000	\$ 195,300	\$ 205,065	\$ 215,318	\$ 226,084	\$ 237,388	\$ 249,258	
II - Operating - Gen. Government									
G3	6000-01 - ADA (Interpreters)	\$ 500	\$ 550	\$ 600	\$ 600	\$ 600	\$ 700	\$ 700	
G4	6005-01 - Accounting & Auditing	\$ 10,085	\$ 9,755	\$ 7,168	\$ 7,388	\$ 7,608	\$ 7,608	\$ 7,608	
G5	6015-01 - Building Maintenance	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
G6	6025-01 - Cable	\$ 1,500	\$ 1,750	\$ 2,000	\$ 2,250	\$ 2,500	\$ 2,750	\$ 3,000	
G7	6030-01 - Clerk (Recorder)	\$ 5,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
G8	6050-01 - Elections	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
G9	6052-01 - Emergency Response	\$ 100	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
G10	6055-01 - Engineering Services	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
G11	6110-01 - Small Equipment	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,500	\$ 5,500	\$ 6,000	\$ 6,500	
G12.1	6060-01 - Government Studies	\$ 1,000	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	
G12.2	6062-01 - Traffic Study - Cafritz	\$ 10,000	\$ 30,000	\$ 30,000	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	
G13	6035-01 - Housing Inspector	\$ 20,000	\$ 26,000	\$ 27,000	\$ 27,000	\$ 28,000	\$ 28,000	\$ 28,000	
G14	6085-01 - Insurance	\$ 15,500	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
G15	6064-01 - IT Costs	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
G16	6070-01 - Legal Advertisement	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	
G17	6075-01 - Legal Fees	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,750	\$ 6,000	\$ 6,000	\$ 6,000	
G18	6085-01 - Memberships and Dues	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	
G19	6090-01 - Newsletter	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	
G20	6095-01 - Office Expenses	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
G21	6115-01 - Telephone	\$ 9,200	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	
G22	6080-01 - Travel	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	
G24	6020-01 - Building Utilities	\$ 7,000	\$ 10,500	\$ 10,750	\$ 11,000	\$ 11,250	\$ 11,500	\$ 11,500	
G25	6130-01 - Website	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
G300	6120-01 - Town Grants	\$ 61,500	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	
G500	Grant DOE	\$ 171,436	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
G600	Grant Chesapeake Bay Foundation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
G700	Grant ATHA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total II - Operating - Gen. Government	\$ 469,321	\$ 264,305	\$ 293,268	\$ 264,738	\$ 278,708	\$ 267,817	\$ 268,557	
IV - Transit									
G23	Total - Transit	\$ 70,000	\$ 73,500	\$ 77,175	\$ 81,034	\$ 85,085	\$ 89,340	\$ 93,607	
	Total General Government	\$ 725,321	\$ 533,105	\$ 575,508	\$ 561,090	\$ 589,878	\$ 594,545	\$ 611,631	

TOWN OF UNIVERSITY PARK									
III Police & Public Safety									
I - Police & PS - Personnel									
P1	Total - Salaries - Police								
P2	Total - Payroll Tax & Benefits - Police								
	Total I - Police & PS - Personnel								
	II - Police & PS - Operating								
P3	6355-03 - Training								
P4	6325-03 - Medical Exams								
P5	6302-03 - Accreditation								
P6	6300-03 - Bike Patrol								
P7	6303-03 - Citations								
P8	6305-03 - Computer								
P22	E-Ticket System Grant								
P9	6350-03 - Small Equipment - Police								
P10	6320-03 - Gasoline								
P11	6327-03 - MILES Computer								
P12	6329-03 - Mobile Data Terminals								
P13	6315-03 - Police Supplies - Expendable								
P14	6340-03 - Radio Maintenance								
P15	6330-03 - Meetings, Publications & Travel								
P16	6351-03 - Uniforms								
P17	6370-03 - Vehicle Maintenance								
	Total II - Police & PS - Operating								
	III - Police & PS - Cap. Outlay								
P18	6335-03 - Police Car								
P19	6342-03 - Radios - New								
P20	Townwide Security Study								
	Total III - Police & PS - Cap. Outlay								
	Total Police & Public Safety								

TOWN OF UNIVERSITY PARK									
IV	Public Works	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	
A100 I - Personnel - PW									
	A1 Total Salaries - PW	\$ 601,000	\$ 619,030	\$ 643,791	\$ 669,543	\$ 703,020	\$ 738,171	\$ 775,080	
	A2 Total Payroll Tax & Benefits - PW	\$ 318,200	\$ 327,746	\$ 340,856	\$ 354,490	\$ 372,215	\$ 390,825	\$ 410,567	
	Total I - Personnel - PW	\$ 919,200	\$ 946,776	\$ 984,647	\$ 1,024,033	\$ 1,075,235	\$ 1,128,996	\$ 1,185,646	
B100 II - Operating - Parks & Rec									
	B1 6200-02 - Park Activities	\$ 4,000	\$ 5,000	\$ 5,000	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	
	B2 6210-02 - Tree Maintenance	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
	B3 6215-02 - Tree Replacement	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
	B4 6220-02 - Upkeep of Park	\$ 4,000	\$ 5,000	\$ 5,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
	B5 6225-02 - Park Bridge Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	B6 6230-02 - Playing Field Maintenance	\$ 5,000	\$ 5,000	\$ 6,000	\$ 6,000	\$ 7,000	\$ 7,000	\$ 7,000	
	Total II - Operating - Parks & Rec	\$ 38,000	\$ 40,000	\$ 41,000	\$ 42,500	\$ 43,500	\$ 43,500	\$ 43,500	
S100 III - Operating - Streets									
	S1 6420-04 - Street Lights	\$ 35,000	\$ 44,000	\$ 45,000	\$ 45,000	\$ 46,000	\$ 46,000	\$ 46,000	
	S2 6430-04 - Street Light Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	S3 6425-04 - Street Repairs	\$ 3,000	\$ 5,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
	S4 6440-04 - Street Tree - Maintenance	\$ 20,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
	S5 6435-04 - Street Trees - Replacement	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
	S6 6410-04 - Snow Removal Supplies	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
	S7 Town Wide Street Repair Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	S8 Engineering Costs for B5 and S6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	S9 Asphalt Index Cost Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total III - Operating - Streets	\$ 73,000	\$ 79,000	\$ 90,000	\$ 90,000	\$ 91,000	\$ 91,000	\$ 91,000	
W100 IV - Operating - Gen./Sanit									
	W1 6500-05 - Fuel	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	
	W2 6505-05 - Landfill	\$ 65,000	\$ 64,000	\$ 64,000	\$ 64,000	\$ 64,000	\$ 64,000	\$ 64,000	
	W3 6515-05 - Medical Exams	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	
	W4 6530-05 - Pest Control	\$ 9,000	\$ 1,000	\$ 15,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
	W5 6535-05 - Recycling Costs	\$ 5,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	
	W6 6560-05 - Tools, Supplies & Equipment	\$ 6,000	\$ 6,000	\$ 7,000	\$ 7,000	\$ 7,500	\$ 7,500	\$ 7,500	
	W7 6545-05 - Travel & Dues	\$ 4,000	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
	W8 6570-05 - Uniforms	\$ 6,500	\$ 8,000	\$ 8,500	\$ 8,500	\$ 9,000	\$ 9,000	\$ 9,000	
	W9 6580-05 - Vehicle Maintenance	\$ 45,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	
	W10 6585-05 - Work & Storage Space	\$ 40,000	\$ 42,000	\$ 44,100	\$ 46,305	\$ 48,620	\$ 51,051	\$ 53,604	
	Total IV - Operating - Gen./Sanit	\$ 216,250	\$ 212,250	\$ 229,850	\$ 218,055	\$ 221,370	\$ 223,807	\$ 226,354	
W200 V - Capital Outlay - PW									
	W11 6503-05 - Capital Equipment	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 15,000	\$ 15,000	
	Total V - Capital Outlay - PW	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 15,000	\$ 15,000	
	Total Public Works	\$ 1,276,450	\$ 1,308,026	\$ 1,375,497	\$ 1,404,588	\$ 1,461,105	\$ 1,502,298	\$ 1,561,300	

TOWN OF UNIVERSITY PARK									
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020		
V Reserves & Debt Service									
F100 I. Unreserved - Designated									
F1 6600-08 - Vehicle Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
F2 6610-08 - Tree Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
F3 Park Infrastructure									
F4 Road & Sidewalk									
Total I. Unreserved - Designated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
F200 II. Reserved - Designated									
F5 6630-08 - Cemetery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
F6 6640-08 - Cable Capital Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total II. Reserved - Designated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
D100 III. Debt Service									
D1 6045-01 - Debt Retirement - Bonds	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
D2 6045-01 - Debt Service - Interest	\$ -								
D3 6047-01 - Debt Service - Fees	\$ -								
D4 6050-01 - Debt Service - Pension	\$ 208,000	\$ 208,000	\$ 208,000	\$ 208,000	\$ 208,000	\$ 208,000	\$ 208,000		\$ 104,000
D5 Infrastructure Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
D6 Infrastructure Bond Origination Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Total III. Debt Service	\$ 558,000	\$ 208,000	\$ 208,000	\$ 208,000	\$ 208,000	\$ 208,000	\$ 208,000		\$ 208,000
IV. Unreserved Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Total Reserves & Debt Service	\$ 558,000	\$ 208,000	\$ 208,000	\$ 208,000	\$ 208,000	\$ 208,000	\$ 208,000		\$ 208,000
Total Expense	\$ 3,535,395	\$ 3,062,014	\$ 3,218,942	\$ 3,285,222	\$ 3,420,898	\$ 3,420,898	\$ 3,420,898		\$ 3,665,817
Net Income	\$ (446,370)	\$ (73,298)	\$ (93,161)	\$ (20,764)	\$ (8,359)	\$ (8,359)	\$ (8,359)		\$ 55,350
Total Reserve and Unreserved Fund Bal.									
F0 Mayor & Council Stipendium	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
F1 Vehicle Replacement	\$ 61,000	\$ 61,000	\$ 61,000	\$ 61,000	\$ 61,000	\$ 61,000	\$ 61,000		\$ 92,000
F2 Tree Replacement	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000		\$ 40,000
F3 Road & Sidewalk	\$ 25,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		\$ 50,000
F4 Park Infrastructure	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000		\$ 100,000
F5 Cemetery	\$ 4,154	\$ 4,160	\$ 4,175	\$ 4,200	\$ 4,225	\$ 4,250	\$ 4,251		\$ 4,251
F6 Cable Capital Equipment	\$ 122,100	\$ 143,730	\$ 168,009	\$ 188,956	\$ 212,592	\$ 236,937	\$ 262,012		\$ 262,012
F7 Road & Sidewalk (from infra. Bond)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Unreserved Fund Balance	\$ 892,435	\$ 772,501	\$ 707,046	\$ 713,309	\$ 731,290	\$ 748,561	\$ 797,835		\$ 797,835
Total Fund Balance	\$ 1,244,689	\$ 1,171,391	\$ 1,128,230	\$ 1,157,465	\$ 1,199,106	\$ 1,240,747	\$ 1,346,097		\$ 1,346,097
Unres. Fund Bal. as % of Total Budget II	25.2%	25.2%	22.0%	21.7%	21.4%	21.9%	21.8%		21.8%
Total Fund Bal. as % of Total Budget II	35.2%	38.3%	35.0%	35.2%	35.1%	36.3%	36.7%		36.7%
Working Capital in Reserve above the 25% mark of reserves as a % of expenditures.									
	\$ 405,887.68	\$ 323,494.17	\$ 336,159.84	\$ 343,881.79	\$ 385,522.92	\$ 429,643.26			\$ 429,643.26

Section 2: Be it further resolved that this ordinance shall become effective on July 1, 2013.

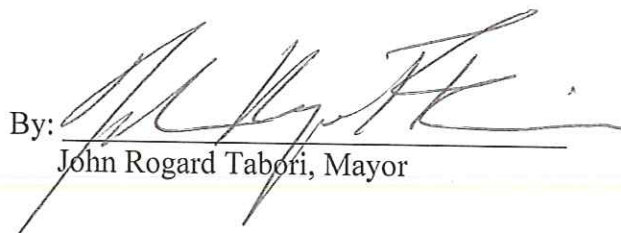
Section 3: Be it further resolved that a complete and exact copy of this proposed Ordinance shall be posted on the entrance door of the Town Building of University Park, Maryland, for a period of not less than ten (10) days, and a fair summary of this Ordinance shall be published at least once in a newspaper having general circulation in the community.

APPROVED this 21ST day of MAY, 2013.

ATTEST:

MAYOR AND COMMON COUNCIL
TOWN OF UNIVERSITY PARK


Daniel R. Baden, Treasurer

By: 
John Rogard Tabori, Mayor